



**OFFICER REPORT TO LOCAL COMMITTEE  
(ELMBRIDGE)**

**LOCAL TRANSPORTATION PLAN  
PROGRAMME PROGRESS REPORT**

**9 MARCH 2009**

**KEY ISSUE**

To update the Committee on the progression of previously approved Capital projects, financed through the Committee's devolved Local Transport Plan (LTP) budget or through the delegated Local Allocation.

**SUMMARY**

At its meeting held on the 16<sup>th</sup> June 2008, and subsequent Executive meeting held on the 24<sup>th</sup> June 2008, the programme of work for the 2008/09 financial year funded from the Integrated Transport Budget and Local Allocation, was agreed. Additionally the under spend from 2007/08 was carried forward and has now been added to the 2008/09 allocation, to allow for the construction of the A245 scheme.

The attached table sets out progress achieved to date.

**OFFICER RECOMMENDATIONS**

The Local Committee (Elmbridge) is asked to note the report for information.

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**BACKGROUND PAPERS:** Report to Local Committee (Elmbridge) 16 June 2008  
Item 16  
Report to Executive 24 June 2008 Item 8